

**Explanation of variances – pro forma**

Name of smaller authority: [Redacted]

County area (local councils and parish meetings only): [Redacted]

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the

	2022-23 £	2023-24 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	20,973	15,601				Explanation of % variance from PY opening balance not required - Balance brought forward does not agree, query this	
2 Precept or Rates and Levies	11,016	11,658	642	5.83%	NO		
3 Total Other Receipts	456	393	-63	13.79%	NO		
4 Staff Costs	6,504	6,334	-170	2.61%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	10,339	5,104	-5,235	50.63%	YES		In 2022-23 the council had exceptional expenditure as follows: £2400 for speed limit change, £934.16 costs for awarding a freedom of the parish award and spent £1983 on the Queen's jubilee event. These were one off items in 2022-23.
7 Balances Carried Forward	15,601	16,214			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	15,061	16,214			NO	VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	66,198	66,198	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable

BOX 10 VARIANCE EXPLANATION NOT REQUIRED IF CHANGE CAN BE EXPLAINED BY BOX 5 (CAPITAL PLUS INTEREST PAYMENT)